### Secretary of Public Safety and Homeland Security

# PRESENTATION TO THE HOUSE APPROPRIATIONS TRANSPORTATION AND PUBLIC SAFETY SUB-COMMITTEE: COVID-19 Response

JANUARY 22, 2021

Secretary Brian J. Moran

Deputy Secretary Jae K. Davenport

Deputy Secretary Shawn Talmadge

Assistant Secretary Jacquelyn Katuin



Secretary of Public Safety and Homeland Security

## **Our Mission**

Building a safer and more equitable Virginia







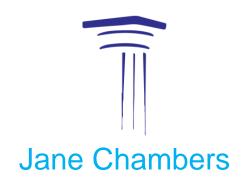














**Travis Hill** 



### BACKGROUND AND SITUATION: A COMPLEX RESPONSE

Number of Governor Executive Orders Related to COVID-19: 33

Cluster of 44 pneumonia First U.S. case cases announced in Wuhan, First exported case China from China diagnosed diagnosed 12/31/19 1/13/20 1/21/20 1/7/20 1/19/20 2/2/20 Novel coronavirus CDC developed Entry isolated in China rRT-PCR test restrictions for U.S. Number of CASES: 44 2,798 40,544 1/3/20 1/27/20 2/10/20 3/12/202 - Governor Early Jan - VDH establishes 2/7/2020 Declares a State of internal Incident Command State Health **Emergency** 

Commissioner declares

COVID-19 a

Communicable Disease of Public Health Threat

Structure to prepare/validate

plans

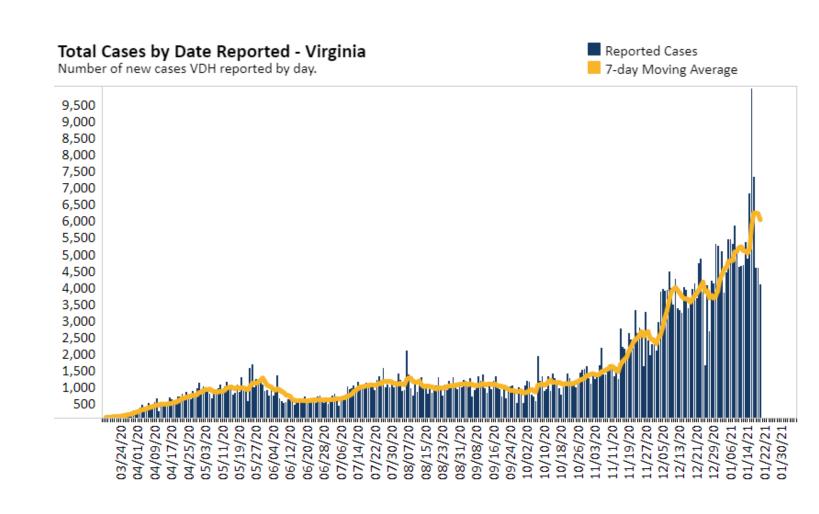
**Judicial Branch also** 

Declares an Emergency

## VIRGINIA COVID-19 STATISTICS

• First reported case in Virginia was on March 7<sup>th</sup>, 2020

- COVID-19 Numbers As of 1/20/2021
  - 459,604 total confirmed cases
  - 5,940 total deaths



## VIRGINIA COVID-19 RESPONSE PPE PLACEMAT – JAN 20, 2021

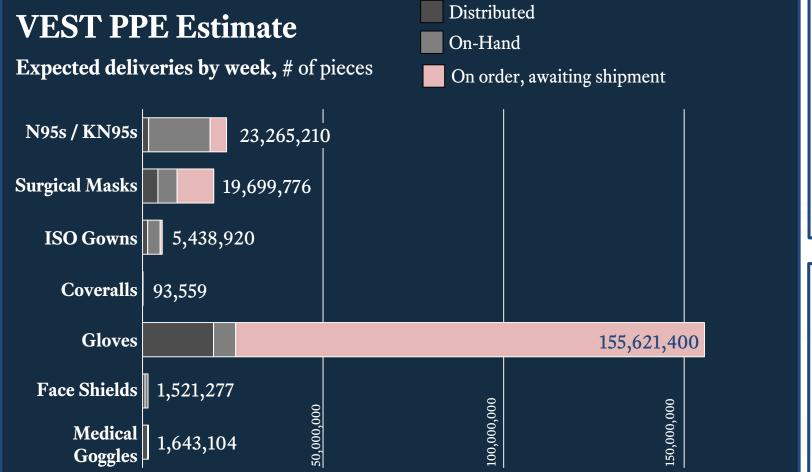
SECRETARY OF PUBLIC SAFETY AND HOMELAND SECURITY



- Received: 47 organizations
- PPE: 2,157,067 pieces
- Water: 5k liters
- Equipment: 130 pieces
- Hand sanitizer: 1,050
- Meals: 200
- \*PPE includes masks, gloves, face shields, gowns, etc. Equipment includes pallets, mattresses

#### **Supply Chain Development:**

- DGS List of Suppliers for COVID supplies/services (over 540 vendors): Amazon Business and Amazon COVID Supply: VEST Private Sector Team, Industry Websites
- Battelle Mask Decon System: N95 (non-cellulose)
- Virginia Industry:
  - ➤ Integrated Textile Solutions:
    Masks, Gowns, and N95 (awaiting approval process)
  - ➤ <u>AutoParts Source</u>: N95 (awaiting approval process)
  - ➤ Providing technical assistance to obtain necessary FDA/NIOSH approvals; expand access to raw materials; expand to Level 3 masks, other PPE



#### **Accomplishments:**

- Awarded 47% of all contracts to SWaM vendors
- Leveraged Va-based supplies to reduce shipping costs, create jobs, stabilize sources
- Assisted Va-based manufacturers transition to COVID related supplies

#### **Total Distributed to Date:**

- N95/KN95 Masks: 1,689,510
- Surgical Masks: 4,246,944
- Coveralls: **55,769**
- Gowns: 1,433,094
- Gloves: 19,681,296
- Goggles: 111,775
- Face Shields: 644,657

#### **Initiatives:**

- Decon and reuse PPE (masks): Virginia Battelle Systems fully operational and in use.
- Developing potential PPE Programs to expand access to PPE, sanitizer, and facial coverings: recommendations under development; areas of potential support include general public, K-12 schools, Health Equity, and medical at-risk populations
- <u>PPE Priority</u>: VDH established priority document to specifically define eligible organizations to access state emergency stockpile = COVID related treatment/testing, congregate care outbreaks, state/local agencies (elective procedures not eligible).
- Hospital emergency PPE support requirement: VDH defined anticipated PPE gaps in future in support of COVID treatment
- <u>Vaccination logistics and PPE requirements</u>: early procurement of required supplies to support the VDH plan
- <u>Industry "re-tooling guide":</u> assists Virginia manufacturers to transition to PPE products (defines types, regulatory requirements, available resources), guide published to industry via VEDP/GenEdge
  - <u>Integrated Textile Solutions, Salem</u>: Manufacturing surgical masks (Va has placed 2x orders), other products include an innovative gown and hood using DuPont TyChem SL (resistant to bacteria and viral threats), developing N95 mask solution -working with OSHA/NIOSH on testing requirements, all source material from Va vendors
  - AutoParts Source, Henrico Co: Family business plans permanent transition to PPE to expand product lines (current product auto interior filters), developing N95 mask solution working with OSH/NIOSH on testing requirements, all source material from Va vendors

## DEPARTMENT OF EMERGENCY MANAGEMENT: HEALTH EQUITY ACCOMPLISHMENTS



**Health Equity Pilot Program** - state-local partnership focused on providing health equity and public safety training to local governments.

- Local governments were identified for participation based on their population vulnerability: # of communities of color, # of individuals with an increased health risks, # of individuals with an annual income of less than \$30,000
- <u>58 localities</u> have held community engagement events <u>to distributed over 1 million masks and 811,400 bottles of hand sanitizer</u> to community members most at risk for COVID-19 spread
- 100s of local government officials have complete the health equity and public safety training and partnered with non-profits, faith-based organizations, and gone door to door to distribute these resources



#### **COVID-19 Testing and Contact Tracing Guidebook**

- Provided a comprehensive resource for planning/executing inclusive and accessible COVID-19 testing/contact tracing available for download on the VDH website
- Completed in collaboration with the Health Equity Working Group, VDH, and Equity Leadership Task Force



#### **Emergency Management Performance Grant- Supplemental**

- Allocation of funding were determined by factors indicating population vulnerability and COVID-19 impacts (total of \$1.7 million allocated) the intent of the funding is the mitigate the impacts of COVID-19 on communities disproportionately impacted by disasters
- 37 local governments eligible for funding participated in the Health Equity Pilot Program

## DEPARTMENT OF EMERGENCY MANAGEMENT: HEALTH EQUITY ACCOMPLISHMENTS (CONT'D)



#### **School Equity Program**

- VDEM in collaboration with VDOE analyzed relevant data (school opening status, student vulnerability data, and overall population vulnerability of the locality)
- Equitably distributed over 2 million cloth masks from the US Department of Health and Human Services to all 133 school divisions in the commonwealth



#### **Health District and Testing Analysis**

- Health District and Testing Analysis was completed for 6 health districts (Norfolk, Prince William, Crater, Central Shenandoah, Fairfax, and Pittsylvania-Danville)
- Data informed guidance provided to Health District Directors, CRCs, and local emergency managers regarding communities most in need based on several factors to inform communication outreach, education, testing, and contact tracing



#### **Ongoing Communications Plan**

- Throughout the pandemic VDEM has worked with several contractors to ensure COVID-19 outreach and communications are culturally relevant to diverse communities
- All campaign communications, including billboards, radio ads, social media ads, are vetted by a diverse group of equity experts for feedback and approval
- Many Spanish language advertisements are vetted by focus group sessions by community members

## DEPARTMENT OF EMERGENCY MANAGEMENT: RESPONSE BUDGET

Statewide PPE Logistics (Includes Warehouse Operations)

PPE purchases to fulfill mission requests through the VEST and the Unified Command to include; cold chain storage of COVID-19 testing kits & courier services - drivers & vans; statewide distribution/delivery, and warehouse lease & operations.

*\$130,000,000	<i>\$58,624,472</i>	\$ 31,144,082	\$ 27,480,390
Expended Mar-Dec 2020	Total 2021 Budget	Jan - Jun 2021	Jul - Dec 2021

To date, over 50M face coverings, 150M gloves, gowns, etc., and over 1.5M quantities of hand sanitizer/disinfectant have been distributed throughout the Commonwealth.

JIC Operations – VDEM Communications

Continue the Joint Information Center operations for media/graphics support for disasters in COVID-19 environment; continuation of the crisis management software to sync/communicate with VDH; continuation of the Governor's Press Releases and translation services

Expended Mar-Dec 2020	Total 2021 Budget	Jan - Jun 2021	Jul - Dec 2021
\$5,000,000	<i>\$1,139,667</i>	<i>\$569,833</i>	<i>\$569,833</i>

Management & Control - VEOC Operations (Includes Labor - VDEM Personnel, PCARD, Other/DFA Missions)

Operate the VEOC through both physical and virtual operations. Contract support for staff augmentation; crisis management software, and continuation of virtual operations.

**\$61,800,000	<i>\$ 14,728,669</i>	\$ 8,050,173	\$ 6,678,497
Expended Mar-Dec 2020	Total 2021 Budget	Jan - Jun 2021	Jul - Dec 2021

COVID-19 Rapid Response – Health Equity

Health Equity Working Group to develop a comprehensive statewide plan for COVID-19 response and recovery. Analytical and technical assistance; data analysis that identifies the most as risk population to assist with the diversity and inclusion of all aspects of disaster and recovery and to document the Commonwealth's integration of equity and inclusion.

Jul - Dec 2021	Jan - Jun 2021	Total 2021 Budget	xpended Mar-Dec 2020	Б
\$2,201,500	\$2,201,500	<i>\$4,403,000</i>	\$5,200,000	
\$ 36,930,220	\$ 41,965,588	\$ 78,895,808	202,000,000	GRAND TOTAL

\* Includes Warehouse Operations

\*\* Includes \$21M fortesting

## SAFELY REDUCING THE JAIL POPULATION

- March 19: Governor Northam issued guidance to public safety officials, calling for their collaboration in releasing low-level offenders from local and regional jails in response to the COVID-19 pandemic.
- March 25: Secretary Brian Moran sent a letter to Chief Justice Donald Lemons requesting assistance to encourage magistrates and other judicial officers determining bail to consider the health and safety of those appearing before them and the residents and employees in local and regional jails.
- These collaborative strategies proved to be very effective— approximately one month later, Virginia saw a 67% decline in new commitments for misdemeanors and a 17% decrease in total jail population.

## DEPARTMENT OF CORRECTIONS: COVID-19 RATES AND VACCINATIONS

- Total Vaccinations as of 1/21/2021
  - 876 total inmate vaccinations
  - 1,929 total staff vaccinations
- Total Case Numbers as of 1/15/2021
  - 8,107 total positive cases to date

- Total COVID-19 test as of 1/21/2021
  - 81,741 tests administered to date

- Inmate Numbers as of 1/20/2021
  - 481 active cases on site
  - 52 COVID-19 positive deaths
  - 7 active cases in hospitals
- Staff Numbers as of 1/20/2021
  - 312 active cases
  - 3 COVID-19 positive deaths

\*DOC is following all CDC and VDH guidelines for the health and safety of their inmates and staff

## DEPARTMENT OF JUVENILE JUSTICE: COVID-19 RATES AND VACCINATIONS

- BAJCC Staff
  - 47 total positive cases
  - 1/5/2021 last positive case
- Alternative Placement Staff
  - 25 active cases not at work
  - 159 recovered and returned

- BAJCC Youth
  - 37 total positive cases
  - No active youth case
  - 12/5/20 last positive case
- Alternative Placement Residents
  - 1 in medical isolation
  - 7 recovered

\*DJJ is following all CDC and VDH guidelines for the health and safety of their residents and staff

## VIRGINIA STATE POLICE

- Reimbursement: continuing to coordinate with DPB on COVID-19 related expenses
- Maintaining a healthy workforce, since March:
  - 790 employees quarantined
  - 711 employees tested for COVID-19
  - 190 confirmed infections
  - 1 related death
- Overtime, from July December: \$10,185,841 expended to support response to COVID-19 and protests.

## ALCOHOLIC BEVERAGE CONTROL AUTHORITY

## Enforcement support of COVID restrictions

- ABC Enforcement works in partnership with VDH, local health departments and local law enforcement to provide education and enforcement on restrictions related to COVID impacting licensees. ABC is seeing about a 90% compliance rate with the restrictions.

## Regulation of Games of Skill (tax revenue designated for COVID relief)

- Games of Skill were authorized by legislation in March for a 12-month period, beginning July 1, 2020 and ending June 30, 2021 with the majority of the tax revenues dedicated to the COVID Relief Fund
- ABC established a regulatory framework in less than two months; in the first four months, total tax collections from the games was \$45.3M.

## Federal Funding

- For FY20, ABC received CARES Act reimbursement in the amount of \$1.68M and \$1.03M in FY21 for cleaning expenses, safety modifications and PPE.

## QUESTIONS

Secretary Brian J. Moran

Deputy Secretary Jae K. Davenport

Deputy Secretary Shawn Talmadge

Assistant Secretary Jacquelyn Katuin